

Status Report of TQ Milestones

The Agency-wide Rebadging Program has just entered the Badge Exchange phase, which we estimate will be completed mid to late November depending upon the number of Badge Office exchange teams which can be deployed to remote buildings. Guard training for the entire Headquarters Detail is virtually complete. FPO instructions have been distributed. The Agency regulation on access of buildings exists in final draft and will be published when several procedural questions are resolved. The first entrance installation (Northeast) has been technically operational for a number of months. Full scale operation is awaiting the completion of FPO training and the installation of a factory modification to correct a hardware problem. Current plans call for the entrances to be open for optional use of employees who have SACS badges during the period of the Exchange Program. At the completion of that exchange effort, the use of remaining old badges will be discontinued and all entrances will be fully operational. We estimate that to occur in mid to late November, again depending upon the exchange rate.

Evaluation of Previous Year MBO Accomplishments

Changes to the SACS basic operating software were completed on schedule. We have since requested several additional software features (e.g., compartmentation capability) which will be completed in December. The Badge Production system was completed in October and is operating satisfactorily. We are now capable of producing a finished SACS badge in eight to ten minutes, thus eliminating a second visit to the Badge Office to pick up a color badge. Entrance power and signal wiring were completed in April, well ahead of the first hardware installations by the Contractor.

OFFICE OF SECURITY ACTION PLAN

OBJECTIVE NUMBER: OS-D 02-76

LEVEL: DCI

OBJECTIVE STATEMENT:

Approved For Release 2002/08/15 : CIA-RDP83B00623R000400040011-8

ESTIMATE OF RESOURCES

\$ 350,000 (FY 74)

\$ 700,000 (FY 75)

176,000 (FY 76)

FY 76 2/3 MY

TQ 2/3 MY

ACTION OFFICER: DD/PTOS

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STATUS

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JUL-AUG

SEP-OCT

NOV-DEC

JAN-FEB

MAR-APR

MAY-JUN

MILESTONES

COMPLETION DATES

JULY AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUNE

1. SACS system software changes completed, installed and accepted.

2. Badge production system operational.

3. Rebadging program completed.

4. Entrance power and signal wiring installations completed.

5. Procedures published and Headquarters Security Branch training completed.

6. First entrance operational.

7. All Headquarters entrances operational.

76

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(1)

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(3)

(5)

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76

(7)

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76

(2)

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(6)

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OBJECTIVE NUMBER: OS-D 02-76

- (1) 18 November 1975: Milestone 3 relates only to the staff rebadging program. While the rephotographing of Agency employees will be completed in December on schedule, the milestone has been slipped to February 1976 from an administrative standpoint, since actual issuance of the new staff badges will not take place until February.
- (2) 3 February 1976: New badges must be encoded before they can be issued. Encoding must wait for completion of QJCS software, now scheduled for August 1976. This will result in slippage of Milestone 6 to October 1976, and milestone 7 to November 1976.
- (3) 3 February 1976: Milestone 4 will be slipped to March 1976 to permit Headquarters Engineering Branch, OL, to work on higher priorities. This will not impact Milestones 6 and 7.
- (4) 3 February 1976: Milestone 5 will be slipped to March because the person assigned the task has been sent on overseas TDY on the counterterrorism program. This will not impact Milestones 6 and 7.
- (5) 24 March 1976: Final tie-down of signal wiring in the Badge Office has been delayed until April so that Value Engineering will do the installation in lieu of GSA. When this tie-down is effected, the Milestone will be considered to be completed although cosmetic carpentry may continue at some entrances and the penetration of the Main Entrance marble flooring will be deferred till actual installation time.
- (6) 24 March 1976: Milestone 5 has been slipped to June to permit employee notification and Headquarters Security Branch training to coincide more closely with system startup.
- (7) 30 July 1976: Milestone #5 has slipped to August 1976 in order to take advantage of experience to be gained during the Northeast Entrance testing. All procedures have been drafted, and initial training within HSB has begun. No impact on the project completion date is foreseen.

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM:

STAT

SACS Project Officer

EXTENSION

NO.

DATE

19 October 1976

TO: (Officer designation, room number, and building)

DATE

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

Chief Ops/PTOS

19 OCT
1976

19

P

1 & 2: Submitted at the request of [] for his use in replying to an MBO question. STAT

2.

~~DD/PTOS~~

3.

Acting Chief/P&PG

OCT 19
1976

4.

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8.

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10.

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12.

13.

14.

15.

STAT

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